



THE WEST BENGAL STATE CO-OPERATIVE BANK LTD.

Registered Office & Head Office: 24A Waterloo Street, Kolkata - 700 069

Ref No: HO/MD/2287

Date: 09.03.2021

Circular

The 2nd State Level Technical Committee (SLTC) was held on 4th March, 2021 under Chairmanship of Shri Onkar Singh Meena, Secretary, Department of Agriculture, Government of West Bengal for finalising district wise Scale of Finance for Agriculture and Horticulture crops and schemes under working capital requirement for Animal Husbandry and Fishery sector for financial year 2021-22.

Scale of Finance for Agriculture, Horticulture, Animal Husbandry and Fishery sector for financial year 2021-22, approved by SLTC have been enclosed separately.

Further, it has been decided by SLTC that henceforth meetings of respective District Level Technical Committee (DLTC) will be held and proposed Scale of Finance along with proceedings for the next financial year will be submitted to The West Bengal State Co-operative Bank Ltd by 30th November every year so that circular from the end of SLTC can be issued by 15th January every year for providing ample time for preparation of credit limit application at ground level.

Encl: as stated


(Manasij Mukhopadhyay)
Managing Director & Convenor
State Level Technical Committee

Ref No: HO/MD/2287/1(23)

Date: 09.03.2021

Copy forwarded for information and necessary action to :

1. P.S. to Secretary, Department of Agriculture, Government of West Bengal
2. P.S. to Additional Chief Secretary, Animal Resource Development Department, Government of West Bengal
3. P.S. to Additional Chief Secretary, Cooperation Department, Government of West Bengal
4. P.S. to Additional Chief Secretary, Department of Food Processing Industries & Horticulture, Government of West Bengal
5. P.S. to Principal Secretary, Department of Fisheries, Government of West Bengal
6. Sri J Roy, Joint Secretary, Department of Agriculture, Government of West Bengal
7. Registrar of Cooperative Societies, West Bengal
8. Director of Agriculture and Ex- officio Secretary, Government of West Bengal
9. Director of Horticulture, West Bengal
10. Director of Animal Husbandry, West Bengal
11. Director of Fisheries, West Bengal
12. General Manager, Reserve Bank of India
13. Chief General Manager, NABARD
14. General Manager, State Level Bankers' Committee, West Bengal
15. Chief Executive Officers of all District Central Co-operative Banks and Regional Managers of Three Regions of The WBSCB Ltd.




Managing Director & Convenor
State Level Technical Committee

Indicative Scale of Finance of the Fishery schemes under KCC for Inland Sector (Variable locally)

Sl	Schemes	Area	Fund required (Rs.)	10% for household expense	20% farm maintenance	Total (Rs.)	Inputs given	Period of culture
1	Scheme For Desi Magur	1 bigha (0.13Ha)	84400	8440	16880	109720	pond clearance, Desi Magur, Lime, Raw Cowdung, Feed, Medicine, Accessories	6 months
2	Production of big size fish(IMC)	1 bigha (0.13Ha)	148500	14850	29700	193050	pond clearance, Carp(IMC)FishFeed,Lime,Inorganic Fertilizer, feed, Prophylactics& Medicine, labour charges(LS)	12 months
3	Culture of Tiger Shrimp	1 bigha (0.13Ha)	91200	9120	18240	118560	pond clearance, lime, dolomite, Shrimp seeds,urea,feed,SSP,Probiotics,Aerator	80-90 days
4	Culture of L. Vannamei	1 bigha (0.13Ha)	93400	9340	18680	121420	pond clearance lime, dolomite, Shrimp seed,urea,feed,SSP,Probiotics	70-75 days
5	Polyculture of Shrimp & Mullet	1 bigha (0.13Ha)	93600	9360	18720	121680	pond clearance,Lime, Shrimp seed, Mullet Seed, Shrimp feed, Mullet Feed urea,SSP, Probiotics,	90-100 days
6	Production of fingerlings.	1 bigha (0.13Ha)	38000	3800	7600	49400	pond clearance, Mahua Oil Cake, lime, Raw Cowdung,SSP, urea, Fish Seed, Probiotics & Prophylactics,1 HP pump	4 months
7	Scheme for Pisciculture in Jhora Ponds	500 Sq.Ft	16000	1600	3200	20800	pond clearance,Lime, SSP, urea, Fish Seed, Fish Feed etc.	7 months
8	Fattening of Mud Crab(SCYLLA SERETA)	0.03ha	106200	10620	21240	138060	pond clearance, Lime, Water Crab, Water Exchange, Feed	15-20 days in
9	culture of pangus/ tilapia/ koi/ poly culture of carps/ Chital/ Pabda	1 bigha	60000	6000	12000	78000	pond clearance, fish seed, FishFeed,Lime,Inorganic Fertilizer, feed, Prophylactics& Medicine, labour charges(LS)	6-9 months
10	Culture of IMC in fresh water	1 bigha (0.13Ha)	54100	5410	10820	70330	pond clearance,Carp (IMC) Fish Seed, Lime, Nutritionally balanced floating feed, SSP, Prophylactics& Medicine, Aerator, and Cast Net, vending accessories.	12 months
11	Ornamental fishery	225 sq.mt	100000	10000	20000	130000	Cistern, ornamental fish, feed.	12 months

Indicative Scale of Finance of the Fishery schemes under KCC for Marine Sector (Variable locally)

Sl	Schemes	Cost per Operation	No. of Operations	Fund required (Rs)	10% for household expense	total (RS)	Inputs given	Period of operation
1	Scheme for Fishing Haul of Motorised (1 HP to 5 HP) Fishing Boat	47000	3	141000	14100	155100	Labour, Fuel, Ice, Maintenanceof Boat and Net	6 months
2	Scheme for Fishing Haul of Motorised (6 HP to 15 HP) Fishing Boat	86000	2	172000	17200	189200	Labour, Fuel, ice, Maintenanceof Boat and Net	6 months
3	Scheme for Fishing Haul of Motorised (16 HP to 30 HP) Fishing Boat	198800	1	198800	19880	218680	Labour, Fuel, Ice, Maintenanceof Boat and Net	6 months
4	Scheme for Fishing Haul of Motorised (above 30 HP) Fishing Boat	299900	1	299900	29990	329890	Labour, Fuel, Ice, Maintenanceof Boat and Net	6 months
5	Scheme For Fishing Haul of Non Motorised Fishing Boat (Hook & Line)	25750	3	77250	7725	84975	Labour, Fuel, Ice, Maintenanceof Boat and Net	6 months
6	Scheme For Fishing Haul of Non Motorised Fishing Boat (Shore seine net)	29000	3	87000	8700	95700	Labour, Fuel, Ice, Maintenanceof Boat and Net	6 months
7	Scheme For Fishing Haul of Non Motorised Fishing Boat (Gill net)	29600	3	88800	8880	97680	Labour, Fuel, Ice, Maintenanceof Boat and Net	6 months



Scale of Finance for Agriculture Crops

(Per Acre)

DISTRICT	Aus (H.Y.V)	Aman (Local) (H.Y.V)	Aman (H.Y.V)	Boro (SRI)	Boro Paddy (H.Y.V)	Tulsi Paddy	Paddy(SR I)	Paddy(HY V)	Wheat	Maize (Bhutta)	Pulses	Gram	Lentil (Masur)	Kalai	Moong	Mustard	Ground Nut
Bankura			25000		33600				18600	24500	13500					17000	21500
Birbhum	23200	20800	28000		38400				22300	24200	17400					18600	18500
Purba Bardhaman	29000	20300	29000		40050		31250		22400	21400	15200					17300	24650
Paschim Bardhaman	29000	20300	29000		40050		31250		22400	21400	15200					17300	24650
Dk Dinaipur		26000	29600		37500				22500	28800	11940			9800	11940	16250	
Darjeeling			33502		33502				30632	31602	26462					27262	
Kalimpang			33502		33502				30632	31602	26462					27262	
Hooghly	20000	17100	23800	27000	31100				15000	28000	12000					13000	18500
Howrah	21750	29160	32500		39700				24000							22350	28200
Jalpaiguri	33207		32340	28256	38640				24750	32340				19800	19000	22350	28200
Malda	33000	9000	28300		40000				23000	45000	12000			26460	23898	18150	25410
Murshidabad	30920		31930		39970				23200	29120	19100					22000	26500
Nadia			31600		41400					37070	19500					22070	29315
Purulia	31900		27600		33720				23040	25800	15600					18480	33200
Utar Dinaipur		30800	34100	34100	40700	36000			29700	36000	20900	22000	20900			24200	
Purba Midnapore	28000	26600	30000		44500		43500		18500	22500	14000					13000	25000
Paschim Midnapore	28000	28000	32000	45000	48000				20000	24000	14000					13000	25000
Ilhargam	28000	28000	32000	45000	48000				20000	24000	14000					13000	25000
Alipurduar	31480	26460	33730		43040				29430	33430	21890			21890	20170	20170	31150
Coochbehar	32900	26400	32300		42000			41920	27720	30280				21880	20820	20820	32500
North 24-Parganas	38000		30000	32000	46000		22000		22000	28000	22000					22000	25000
South 24-Parganas	29800	25000	29800	31100	41500				20500			17100	16700		15500	20100	24000



Scale of Finance for Agriculture Crops

(Per Acre)

DISTRICT	Summer Till	June	Potato. e	Sugarcane	Millet	Tobacco	Mesta	Sesame	Sun Flower	Soyabean	Pea	Tea 1st year	Tea 2nd year	Mat stick	Babui grass	Cotton	PADDY- CUM- FISHERY
Bankura	16000		61000														
Birbhum	17500		76700	47900													
Purba Bardhaman	16710	35750	74500	45500													
Paschim Bardhaman	16710	35750	74500	45500													
Dk Dinajpur		26000	59000				18400	12250									
Darjeeling			59850		30267												
Kalimpong			59850		30267												
Hooghly	9500	26000	77000	62300					15000		14000						
Howrah		38950	77200	62500													
Jalpaiguri	16940	41030	84000	30000		31000						110000	54000				
Malda		27000	70000	30000					12000	6600							
Murshidabad		35250	72000	58320				18810	19450								
Nadia	28100	45100	66000	63200													
Purulia	16320		62880	41660													
Uttar Dinajpur	15950	33550	62700	56100					20220	26490							
Purba Midnapore		22500	66700	38000				12000	16500					16000	12000		
Paschim Midnapore		22000	80000	41000				12500	18000					21000	22000		
Jhargram		22000	80000	41000				12500	18000					21000	22000		
Alipurduar		35460	71520	58010		44140											
Coochbehar		35700	77600	56000		43960											
North 24-Parganas	22000	32000	60000	69000					29000		32000					21000	145000
South 24-Parganas		22300	53700					14000	18500							15800	



Working capital [Scale of Finance under KCC-AH] for rearing 2 Graded/Crossbred cows/Bufferaloes for one lactation period (300 days)

(Rs.)

Sl no.	Item	Specification	Physical unit	Unit cost	Total cost
1	Cost of Fodder cultivation	LS	2 cows	Rs.1600/- per cow	3200.00
2	Cost of Concentrate	@4.5 kg/day/cow for 300 days	2700 kg	Rs. 20/- per kg	54000.00
3	Cost of Insurance	@5% of cost of cow +18% GST	2 cows	Rs. 2360/- per cow	4720.00
4	Cost of Medicine & Veterinary expences	LS	2 cows	@ Rs.1500/- per cow per year	3000.00
5	Misc. Expenditure	LS	2 cows	@ Rs.1040/- per cow per year	2080.00
	TOTAL				67000.00

[Signature]
15/1/2021
Director of Animal Husbandry and Veterinary Services, West Bengal

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Working capital [Scale of Finance under KCC-AH] for rearing 1000 broiler under all-in-all-out system for one production period (40 days)

(Rs.)

SI no.	Item	Specification	Physical unit	Unit cost	Total cost
1	Cost of DOC	Quality & healthy DOC	1000	Rs.32/- per DOC	32000.00
2	Cost of Concentrate feed	@3.8 kg/bird	3800 kg	Rs. 35/- per kg	133000.00
3	Cost of Electricity, water etc.	LS	1000	Rs. 2/- per bird	2000.00
4	Cost of Medicine & Veterinary expences	LS	1000	@ Rs.5/- per bird	5000.00
5	Misc. Expenditure	LS	1000	Rs. 3/- per bird	3000.00
TOTAL					175000.00

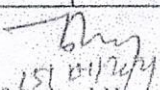
[Signature]
15/04/2017
Director of Animal Husbandry and
Veterinary Services, West Bengal



Working capital [Scale of Finance under KCC-AH] for rearing 4 no of Exotic/Ghungroo pigs for one production period (240 days)

(Rs.)

Sl no.	Item	Specification	Physical unit	Unit cost	Total cost
1	Cost of Concentrate	@450.00 kg per pig	1800 kg	Rs. 22/- per kg	39600.00
2	Cost of Insurance	@5% of cost of cow +18% GST	4 pigs	Rs. 120/- per piglet	480.00
3	Cost of Medicine & Veterinary expences	LS	4 pigs	@ Rs.300/- per pig	1200.00
4	Misc. Expenditure	LS	4 pigs	@ Rs.100/- per pig	400.00
	TOTAL				41680.00


15/01/2024
Director of Animal Husbandry and
Veterinary Services, West Bengal



Working capital [Scale of Finance under KCC-AH] for rearing 10 no of Black Bengal goats
for one production period (300 days)

(Rs.)

Sl no.	Item	Specification	Physical unit	Unit cost	Total cost
1	Cost of Concentrate	@ 60.00 kg per goat	600 kg	Rs. 30/- per kg	18000.00
2	Cost of Insurance	@5% of cost of cow +18% GST	10 goats	Rs. 90/- per kid	900.00
3	Cost of Medicine & Veterinary expences	LS	10 goats	@ Rs.70/- per goat	700.00
4	Misc. Expenditure	LS	10 goats	@ Rs.40/- per goat	400.00
	TOTAL				20000.00

[Signature]
15/01/2019
Director of Animal Husbandry and
Veterinary Services, West Bengal



Scale of Finance for Horticulture Crops

(Per Acre)

DISTRICT	Ginger	Turmeric	Elephant foot	Arum	Onion Khairi	Onion Bahi	Caulis	Cauliflower	Cabbage	Tomato	Brijal	Green Chilli	Water melon	Sisal	Palu/Mora	Banana	Papaya	Lime/Lemon	Starfruit	Pine Apple	Capiscum	Jasmine	Gladiolus	Betel Leaf	Bitter Gnar/Ridge Guard	Cucumber	
Bankura	20000	19000	87500	41500		50000		49000	49000	45000	42500	33000	47000														
Birbhum	19200	19000	89900	59600		27000		30000	29500	30500	34950	31400					42500										
Purba Bardhaman	119200	75800	98900	59600		53600		56800	54500	67500	59300	57500					73200										
Paschim Bardhaman	119200	75800	98900	59600		53600		56800	54500	67500	59300	57500					73200										
DK Dinajpur	45000	69000	70000	54000		50000																					
Darjeeling	99722	74120																									
Kalimpong	99722	74120																									
Hooghly	25000	76400	41500	48000		46200		107750	80750	57650																	
Howrah	60000	55800	94000	97100		34000		107750	80750	57650																	
Malda	35000	35000	55000			77000		39139	39139	51818	40425	36668					21000										
Aliparguri	35000	35000	55000			77000		39139	39139	51818	40425	36668					21000										
Murshidabad	41980	28680	96155			42000		48000	44000	35000	36000	40000					40123										
Nadia	82940	75495	88200			44660		22425	25475	25498	22800	22300					64640										
Purulia	42000	36500				43950		35500	35950	48750	35550	44950															
Uttar Dinajpur	78300	45000	35000	40000		21300		61000	60000	78600	81000	78600															
Paschim Midnapore	65000	45000	35000	40000		65000		35000	35000	42000	38000	35000															
Jhargram	65000	45000	35000	40000		65000		35000	35000	42000	38000	35000															
Alipurduar	79900	58460	106260	45830		44540		44170	41620	44900	43260	42860					70790										
Coochbehar	85300	57800	110650	46300		44600		41600	40700	44700	43200	38200					69700										
North 24-Parganas		28000	130000			55000					43000	29000															
South 24-Parganas	101000		117900			42000				41900	43000	27500															



Scale of Finance for Horticulture Crops

(Per Acre)

DISTRICT	Foliated guard	Bhindi/or okra/ Ladies finger	Garua	Tuberose	Mango	Litchi	Mandarin Orange	Solanaceous vegetable	Cucurbitace ous Vegetable	Moring	Mushroom	Sweet Gourd	Bottle gourd	Painted gourd	Jackfruit	Pineapple	Banana (Sweet)	Banana (Tissue culture)	Lemon	Papaya	Rose	Dragon Fruit	Carrot	Other vegetables	
Bankura																									
Birbhum																									
Purba Bardhaman																									
Paschim Bardhaman																									
DK Dinaipur	41000	70000																							
Darjeeling																									
Kalimpong																									
Hooghly																									
Howrah																									
Jalpaiguri																									
Maldah																									
Murshidabad																									
Nadia																									
Purulia																									
Uttar Dinaipur																									
Purba Midnapore																									
Paschim Midnapore																									
Haargram																									
Alipurdwar	61770	60350																							
Coochbehar	59200	32000																							
North 24-Parganas																									
South 24-Parganas																									



Scale of Finance for Horticulture Crops

(Per Acre)

DISTRICT	Strawberry (Mouldebong)	Dragon Fruit/Pea	Black Gram (Masakali Bn)	Black Pepper	Mango (Hybrid)	Kiwi	Broccoli	Strawberry	Bee Keeping	Rose (5 Yrs)	Large Cardamom	Squash (Culture Cost)	Beans	Round Chilli	Radish	Broomstick	Mulberry - Banisakhi	Mulberry - Ashari	Mulberry - Bhaduri	Mulberry - Agrani	Mulberry - Falguni	Soyabean (Winter)	Soyabean (Summer)	Spinach, etc.	
Bankura																									
Birbhum					44000																				
Purba Bardhaman		57000																							
Paschim Bardhaman		57000																							
DK Dinalpur																									
Darjeeling						446240	38800	269040	67250	150000	70075	91402	59150	79750	32350	42907									
Kalimpong						446240	38800	269040	67250	150000	70075	91402	59150	79750	32350	42907									
Hooghly																									
Howrah																									
Jalpaiguri			22050	19400	60500																				
Malda							40000										20000	13200	15500	20000	20000	6600	6600	21000	
Murshidabad	512810	577350																							
Nadia			17375																						
Purulia			56700																						
Paschim Midnapore			35950																						
Purba Midnapore			45000																						
Howrah																									
Alipurduar																									
Coochbehar					56600																				
North 24 Parganas																									
South 24 Parganas			37000																						



Scale of Finance for Horticulture Crops

(Per Acre)

DISTRICT	Herbal Plant (Cent)	Salted Musti	Barringeri	Kulmeh	Tusi	Metu	Cironola	Ashwagandh	Aloe vera	Bhringraj	Ghatakumari	Brahmi	Ishajgul	Nayanara	Ayapan	Pudina	Akeng	Bel/Jul	Chrysanthemum	Aster	Cockscomb	Asparagus Leaf	Song of India Leaf	Victoria Leaf
Bankura																								
Birbhum																								
Purba Bardhaman																								
Paschim Bardhaman																								
Dk Dinalpur																								
Darjeeling																								
Kalimpong																								
Hooghly																								
Howrah																								
Jalpaiguri																								
Malda	16500																							
Murshidabad		243630	64790	25470	37470	15070	48800	6982				52182	8282	11682	48282	61082	49590							
Nadia																								
Purulia																								
Utar Dinalpur																								
Purba Midnapore																								
Paschim Midnapore					460000				760000	350000	760000	230000		500000		230000		210000	176000	145000	70000	176000	253000	381000
Jhargram					460000				760000	350000	760000	230000		500000		230000		17000						
Allpurdhar																								
Coochbehar																								
North 24 Parganas																								
South 24 Parganas																								

